

GL NUMBER	DESCRIPTION	ADOPTED BUDGET
<b>ESTIMATED REVENUES</b>		
Dept 000		
101-000-410.000	CURRENT PROPERTY TAXES	103,000
101-000-420.000	PERSONAL PROPERTY AND DEL TAXES	
101-000-447.000	PROPERTY TAX ADMINISTRATION FEE	
101-000-574.000	STATE SHARED REVENUE	280,000
101-000-580.000	LOCAL REVENUE SHARING- CHARLOTTE	6,000
101-000-581.000	LOCAL REVENUE SHARING- ANNEXATION	42,000
101-000-608.000	DOG LICENSE COMMISSIONS	200
101-000-626.000	TELECOMM. AND FRANCHISE FEES	13,000
101-000-627.000	FIRE RUNS	
101-000-642.000	CEMETERY LOTS	
101-000-642.001	CEMETERY OPENING/CLOSING GRAVES	
101-000-658.000	MISCELLANEOUS	
101-000-664.000	INTEREST EARNED	10,000
101-000-672.000	STREET LIGHTING SPECIALS - MM	
101-000-673.000	STREET LIGHTING SPECIALS - AW	
101-000-674.000	STREET LIGHTING SPECIALS - HP	
101-000-676.000	REIMBURSE AND REFUNDS	
101-000-677.000	STATE REIMBURSEMENT FOR SUMMER TAX	5,200
101-000-699.000	TRANSFERS	
<b>Totals for dept 000-</b>		<b>459,400</b>
TOTAL ESTIMATED REVENUES		459,400
<b>APPROPRIATIONS</b>		
Dept 101-TOWNSHIP BOARD		
101-101-702.000 *	SALARIES	5,500
101-101-704.000	CLERICAL WAGES	
101-101-715.000	SOCIAL SECURITY EXPENSE	341
101-101-716.000	MEDICARE EXPENSE	80
101-101-727.000	SUPPLIES	3,000
101-101-803.000 *	COMPUTER SUPPORT	15,000
101-101-860.000	MILEAGE	250
101-101-900.000	PRINTING	200
101-101-901.000	NEWSLETTER	1,500
101-101-957.000	TRAINING AND EXPENSES	500
101-101-996.000	INTEREST PENALTY	
<b>Totals for dept 101-TOWNSHIP BOARD</b>		<b>26,371</b>
* NOTES TO BUDGET: DEPARTMENT 101: TOWNSHIP BOARD		
702.000	SALARIES	
	TRUSTEE \$160/MEETING	
803.000	COMPUTER SUPPORT	
	PURCHASE APEX, TWO WORKSTATIONS, AND OPERATING SYSTEM UPGRADE ALONG WITH SUPPORT COMPLETE EVERYTHING	
Dept 102-MICHIGAN TOWNSHIPS ASSOCIATION		
101-102-956.000	DUES	2,600
101-102-957.000	TRAINING AND EXPENSES	3,000
<b>Totals for dept 102-MICHIGAN TOWNSHIPS ASSOCIATION</b>		<b>5,600</b>
Dept 171-SUPERVISOR		
101-171-702.000	SALARIES	10,476
101-171-704.000	CLERICAL WAGES	
101-171-715.000	SOCIAL SECURITY EXPENSE	
101-171-716.000	MEDICARE EXPENSE	152
101-171-717.000	DEFERRED COMP EXPENSE	650
101-171-860.000	MILEAGE	
101-171-957.000	TRAINING AND EXPENSES	500
<b>Totals for dept 171-SUPERVISOR</b>		<b>11,778</b>
Dept 209-ASSESSOR		
101-209-702.000	SALARIES	25,444
101-209-715.000	SOCIAL SECURITY EXPENSE	1,578
101-209-716.000	MEDICARE EXPENSE	370
101-209-718.000	WORKERS COMP EXPENSE	

GL NUMBER	DESCRIPTION	ADOPTED BUDGET
<b>APPROPRIATIONS</b>		
101-209-727.000	SUPPLIES	100
101-209-728.000	POSTAGE	1,100
101-209-801.000	PROFESSIONAL SERVICES	500
101-209-957.000	TRAINING AND EXPENSES	
<b>Totals for dept 209-ASSESSOR</b>		<b>29,092</b>
<b>Dept 215-CLERK</b>		
101-215-702.000	SALARIES	24,033
101-215-703.000	DEPUTY WAGES	500
101-215-704.000	CLERICAL WAGES	5,000
101-215-715.000	SOCIAL SECURITY EXPENSE	341
101-215-716.000	MEDICARE EXPENSE	430
101-215-717.000	DEFERRED COMP EXPENSE	1,491
101-215-727.000	SUPPLIES	500
101-215-728.000	POSTAGE	1,000
101-215-860.000	MILEAGE	250
101-215-900.000	PRINTING	1,500
101-215-957.000	TRAINING AND EXPENSES	500
<b>Totals for dept 215-CLERK</b>		<b>35,545</b>
<b>Dept 223-AUDIT</b>		
101-223-801.000	PROFESSIONAL SERVICES	3,000
<b>Totals for dept 223-AUDIT</b>		<b>3,000</b>
<b>Dept 247-BOARD OF REVIEW</b>		
101-247-702.000 *	SALARIES	2,000
101-247-704.000	CLERICAL WAGES	200
101-247-715.000	SOCIAL SECURITY EXPENSE	125
101-247-716.000	MEDICARE EXPENSE	30
101-247-860.000	MILEAGE	
101-247-900.000	PRINTING	300
101-247-957.000	TRAINING AND EXPENSES	1,000
<b>Totals for dept 247-BOARD OF REVIEW</b>		<b>3,655</b>
<b>* NOTES TO BUDGET: DEPARTMENT 247: BOARD OF REVIEW</b>		
702.000	SALARIES	
	100/DAY IN MARCH	
	60/DAY JULY AND DECEMBER MEETING	
<b>Dept 253-TREASURER</b>		
101-253-702.000	SALARIES	24,033
101-253-703.000	DEPUTY WAGES	500
101-253-704.000	CLERICAL WAGES	5,800
101-253-715.000	SOCIAL SECURITY EXPENSE	391
101-253-716.000	MEDICARE EXPENSE	440
101-253-717.000	DEFERRED COMP EXPENSE	1,491
101-253-727.000	SUPPLIES	1,000
101-253-728.000	POSTAGE	4,000
101-253-860.000	MILEAGE	625
101-253-900.000	PRINTING	250
101-253-957.000	TRAINING AND EXPENSES	1,200
101-253-995.000	INVESTMENT EXPENSE	
<b>Totals for dept 253-TREASURER</b>		<b>39,730</b>
<b>Dept 261-APPOINTED REPRESENTATIVE</b>		
101-261-702.000	SALARIES	2,100
101-261-715.000	SOCIAL SECURITY EXPENSE	100
101-261-716.000	MEDICARE EXPENSE	25
101-261-717.000	DEFERRED COMP EXPENSE	
101-261-957.000	TRAINING AND EXPENSES	
<b>Totals for dept 261-APPOINTED REPRESENTATIVE</b>		<b>2,225</b>
<b>Dept 262-ELECTIONS</b>		
101-262-702.000	SALARIES	4,500
101-262-715.000	SOCIAL SECURITY EXPENSE	
101-262-716.000	MEDICARE EXPENSE	
101-262-727.000	SUPPLIES	1,500
101-262-728.000	POSTAGE	1,000

GL NUMBER	DESCRIPTION	ADOPTED BUDGET
APPROPRIATIONS		
101-262-729.000	MAINTENANCE	1,000
101-262-900.000	PRINTING	1,000
101-262-957.000	TRAINING AND EXPENSES	
Totals for dept 262-ELECTIONS		9,000
Dept 265-TOWN HALL BUILDING		
101-265-702.000	SALARIES	
101-265-715.000	SOCIAL SECURITY EXPENSE	
101-265-716.000	MEDICARE EXPENSE	
101-265-727.000	SUPPLIES	500
101-265-801.000 *	PROFESSIONAL SERVICES	6,000
101-265-806.000	SNOW REMOVAL	3,000
101-265-807.000	LAWN CARE AND MAINTENANCE	3,300
101-265-920.000	GAS	1,000
101-265-920.001	ELECTRIC	3,000
101-265-920.002	CABLE	
101-265-920.003	PHONE	1,500
101-265-920.004	RUBBISH REMOVAL	200
101-265-920.005	SECURITY SYSTEM	500
101-265-921.000	STREET LIGHTING	2,100
Totals for dept 265-TOWN HALL BUILDING		21,100
* NOTES TO BUDGET: DEPARTMENT 265: TOWN HALL BUILDING		
801.000	PROFESSIONAL SERVICES	
	BUDGETED TO REPAINT INSIDE OF TOWNSHIP HALL	
Dept 266-CONSULTANTS		
101-266-801.000	PROFESSIONAL SERVICES	1,000
101-266-802.000	LEGAL FEES	5,000
Totals for dept 266-CONSULTANTS		6,000
Dept 276-CEMETERY		
101-276-702.000	SALARIES	200
101-276-705.000	SEXTON WAGES	550
101-276-715.000	SOCIAL SECURITY EXPENSE	34
101-276-716.000	MEDICARE EXPENSE	8
101-276-727.000	SUPPLIES	200
101-276-801.000	PROFESSIONAL SERVICES	1,500
101-276-807.000	LAWN CARE AND MAINTENANCE	9,030
101-276-930.000	REPAIRS & MAINTENANCE	1,000
101-276-957.000	TRAINING AND EXPENSES	
Totals for dept 276-CEMETERY		12,522
Dept 336-EMERGENCY SERVICES		
101-336-702.000	SALARIES	
101-336-801.000	PROFESSIONAL SERVICES	
101-336-805.000	FIRE PROTECTION	100,000
101-336-880.000	AMBULANCE	7,260
Totals for dept 336-EMERGENCY SERVICES		107,260
Dept 445-DRAIN		
101-445-922.000	DRAIN	3,000
Totals for dept 445-DRAIN		3,000
Dept 449-ROADS		
101-449-804.000	ROAD MAINTENANCE	140,000
Totals for dept 449-ROADS		140,000
Dept 721-PLANNING COMMISSION		
101-721-702.000	SALARIES	1,000
101-721-715.000	SOCIAL SECURITY EXPENSE	62
101-721-716.000	MEDICARE EXPENSE	15
101-721-717.000	DEFERRED COMP EXPENSE	10
101-721-900.000	PRINTING	
101-721-957.000	TRAINING AND EXPENSES	100
Totals for dept 721-PLANNING COMMISSION		1,187

GL NUMBER	DESCRIPTION	ADOPTED BUDGET	12-13
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APPROPRIATIONS			
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Dept 747-COMMUNITY AGREEMENTS			
101-747-880.000	AMBULANCE		
101-747-881.000	COMMUNTIY PROJECTS		13,000
101-747-882.000	HISTORICAL		1,000
Totals for dept 747-COMMUNITY AGREEMENTS			14,000
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Dept 751-PARKS/RECREATION			
101-751-955.000	MISCELLANEOUS EXPENSE		5,000
Totals for dept 751-PARKS/RECREATION			5,000
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Dept 851-INSURANCE AND BONDS			
101-851-718.000	WORKERS COMP EXPENSE		1,200
101-851-991.000	BOND PAYMENT		
101-851-992.000	INSURANCE		4,500
Totals for dept 851-INSURANCE AND BONDS			5,700
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Dept 899-TAX REFUNDS			
101-899-964.000	REFUNDS AND REIMBURSEMENTS		300
Totals for dept 899-TAX REFUNDS			300
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Dept 901-CAPITAL OUTLAY			
101-901-970.000	CAPITAL OUTLAY		10,000
Totals for dept 901-CAPITAL OUTLAY			10,000
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TOTAL APPROPRIATIONS			492,065
NET OF REVENUES/APPROPRIATIONS - FUND 101			(32,665)

GL NUMBER	DESCRIPTION	12-13 ADOPTED BUDGET
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APPROPRIATIONS		
Dept 000		
703-000-997.000	MAINTANCE FEES FROM BANK	
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Totals for dept 000-		
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TOTAL APPROPRIATIONS

NET OF REVENUES/APPROPRIATIONS - FUND 703

GL NUMBER	DESCRIPTION	12-13 ADOPTED BUDGET
	ESTIMATED REVENUES - ALL FUNDS	459,400
	APPROPRIATIONS - ALL FUNDS	492,065
	NET OF REVENUES/APPROPRIATIONS - 1	(32,665)